

**GOVERNMENT
OF THE
PUNJAB**

SUPPLEMENTARY BUDGET STATEMENT
FOR
1970-71

JUNE, 1971

DEMAND NO. I

Rs.

Charged

Nil

New Expenditure

{ Recurring

{ Non-recurring

2,36,29,080

Total

2,36,29,080

(GRANT No. 19) : MAJOR HEAD—38-A—HEALTH SERVICES

Minor head and primary unit of appropriation and details of demand for grants	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
(1)	Rs.	Rs.
Additional appropriation to clear the outstanding liabilities on account of purchase of medicines from the Medical Stores Depot, Lahore—		
B—Hospitals and Dispensaries—		
B-1—Mayo Hospital, Lahore—		
Contingencies—		
Purchase of medicines from M.S.D. ..	30	..
Total B-1—Mayo Hospital, Lahore ..	30	..
B-2—Lady Willingdon Hospital, Lahore—		
Contingencies—		
Purchase of medicines from M.S.D. ..	4,28,100	..
Total B-2—Lady Willingdon Hospital, Lahore ..	4,28,100	..
B-3—B.V. Hospital, Bahawalpur—		
Contingencies—		
Purchase of medicines from M.S.D. ..	2,67,090	..
Total B-3—B.V. Hospital, Bahawalpur ..	2,67,090	..
B-4—Dental Hospital, Lahore—		
Contingencies—		
Purchase of medicines from M.S.D. ..	1,71,940	..
Total B-4—Dental Hospital, Lahore ..	1,71,940	..
B-5—Lady Aitchison Hospital, Lahore—		
Contingencies—		
Purchase of medicines from M.S.D. ..	2,61,940	..
Total B-5—Lady Aitchison Hospital, Lahore ..	2,61,940	..

(1)

Additional appropriation to clear the outstanding liabilities on account of purchase of medicines from the Medical Stores Depot, Lahore,—Rs. 2,36,29,080

(Non-recurring.)

In order to clear the outstanding liabilities on account of purchase of medical stores from the Medical Stores Depot, Lahore by the different hospitals and dispensaries of the Health Department, an amount of Rs. 2,36,29,080 is required for expenditure during the current year.

A Supplementary demand of Rs. 2,36,29,080 is accordingly presented.

DEMAND NO. 2

		Rs.
<i>Charged</i>	..	Nil
New Expenditure	{ Recurring	.. Nil
	{ Non-recurring	.. 89,96,200
Total	..	<u>89,96,200</u>

(GRANT No. 29) MAJOR HEAD : 50—B—COMMUNICATION-EXCLUDING ESTABLISHMENT CHARGES.

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
C—GRANTS-IN-AID		
(1)		
Appropriation required for meeting expenditure for construction/repairs of Roads in Sugarcane Areas	89,96,200	..
Total item (1) ..	89,96,200	..
<i>Deduct</i> —Amount met from Sugarcane (Dev.) Cess Fund..	(—)89,96,200	..
Net Total 50-B—Communication Excluding Establishment Charges.

(1)

Appropriation required for meeting expenditure for construction/repairs of Roads in Sugarcane Areas—Rs. 89,96,200 (Non-recurring).

Under the Sugarcane Development Cess Rules, 1964 as amended, collection of the Cess made during one year is to be utilized in the following year. Accordingly Finance Department is required to release Rs. 89,96,200 during 1970-71 to the Commissioners from the Sugarcane (Dev.) Cess Fund. The amount is to be utilized on the construction of roads through the Provincial Highways Department. In order to provide budgetary cover for the same a provision of Rs. 89,96,200 is necessary under the head "50-B-Communications excluding Establishment Charges", the amount having been met from the Fund as deduction of expenditure.

A Supplementary demand of Rs. 89,96,200 (non-recurring) is accordingly presented.

DEMAND No. 3

<i>Charged</i>	..	Rs.	11,67,500
New Expenditure ..	{	Recurring ..	18,96,800
		Non-recurring
Total	..	18,96,800	
Grand Total	..	30,64,300	

(GRANT No. 32) MAJOR HEAD : 55-SUPERANNUATION ALLOWANCES AND PENSIONS.

Minor head and primary unit of appropriation and details for grants	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(1) Additional appropriation to meet anticipated excess on account of payments of pensions, etc., to the retired Government Servants—		
A-Superannuation and Retired Allowance (Authorized)	16,52,900
B-Equated payments of commuted value of pensions transferred from Capital—		
(Charged)	12,00,000
(Authorized)	4,78,000
Total item (1)	33,30,900
(Charged)	12,00,000
(Authorized)	21,30,900
Gross Total	33,30,900
Deduct Amount to be met from savings within the Grant	—2,66,600
(Charged)	—32,500
(Authorized)	—2,34,100
Net Total '55-Superannuation Allowances and Pensions'	30,64,300
(Charged)	11,67,500
(Authorized)	18,96,800

(1)

Additional appropriation to meet anticipated excess on account of payments of pensions, etc., to the retired Government Servants Rs. 11,67,500 (Charged) and

Rs. 18,96,800 (Authorized)

The expenditure on pensions etc. has increased as a result of increase in the number of retiring Government servants owing to provincialization of Primary Schools Teachers who retired on or after 1st July, 1962. The excess under charged appropriation is due to the fact that in adequate provision was made in the current year's budget. It is, therefore, proposed to meet the additional expenditure involved on this account by obtaining a Supplementary Grant for Rs. 11,67,500 (Charged) and Rs. 18,96,800 (Authorized).

A supplementary demand is accordingly presented.

DEMAND No. 4

		Rs.
<i>Charged.</i>		...
New Expenditure	{ Recurring	..
	{ Non-recurring	.. 5,00,600
Total		.. 5,00,600

GRANT NO. (36) MAJOR HEAD: 83-PAYMENT OF COMMUTED VALUE OF PENSIONS

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
A. PAYMENT OF COMMUTED VALUE OF PENSIONS		
(i) PAYMENTS IN PAKISTAN		
(1)		
<i>Additional appropriation to meet anticipated excess on account of payment of Commuted Value of Pensions.</i>		
(Authorised)	.. 5,00,600	..
Total Item (1)	.. 5,00,600	.
Total:83—Payment of Commuted Value of Pensions	.. 5,00,600	..

(1)

Additional appropriation to meet the anticipated excess on account of payment of Commuted Value of Pensions-Rs. 5,00,600 (Authorised) Non-recurring .

The expenditure on account of commutation of pension has increased as a result of revision of rates of gratuity and due to the payment of gratuity to the Primary Schools Teachers who have retired on or after 1st July, 1962. It is, therefore, proposed to meet the additional expenditure involved on this account by obtaining Supplementary Grant of Rs. 5,00,600 (Authorised) during the current financial year.

A Supplementary demand is accordingly presented.

STATEMENT OF EXPENDITURE FROM THE PROVINCIAL CONSOLIDATED FUND UNDER THE AUTHORITY OF CONTINGENCY ITEM FOR THE YEAR 1970-71

Serial No.	Description of items	Amount
		Rs.
1	Provision of funds for the Martial Law Administration [(i) Rs. 50,000 (ii) Rs. 50,000 and (iii) Rs. 10,000] ..	1,10,000
2	Payment of lapsed grants for social welfare schemes ..	7,00,000
3	Grant-in-aid for setting up of a Research Cell for the Fourth Plan in the Planning and Development Department [(i) Rs. 49,630 (ii) Rs. 26,130 (iii) Rs. 11,940 (iv) Rs. 52,580 (v) Rs. 27,360 and (vi) Rs. 26,710] ..	1,94,350
4	Provision of funds for the state visit of the Chairman, Peoples Republic of China ..	17,600
5	Creation of certain temporary posts and provision of additional funds for the Services and General Administration Department. [(i) 42,350 (ii) Rs. 18,520 (iii) Rs. 2,520 (iv) Rs. 68,500 and (v) Rs. 10] ..	1,31,900
6	Token grant for upgradation of the post of Health Physicist in the Nishtar Hospital, Multan ..	10
7	Additions, attentations and special repairs in the Government Officers/officials residences—[Rs. 1,00,000 and (ii) Rs. 2,00,000] ..	3,00,000
8	Token grant for upgradation of the post of Anasthelist and Boi-chemist in the Neuro Surgery Department, Lahore General Hospital, Lahore ..	10
9	Purcace of equipment for the Neuro Surgery Departnemt in the Lahore General Hospital, Lahore ..	2,63,000
10	Token grant for the creation of additional posts in the Phsiotherapy Department, Nishtar Hospital, Multan ..	10
11	Provision of additional funds for tour expenses of the Governor [(i) Rs. 1,100 and (ii) Rs. 6,960] ..	8,060
12	Maintenance of nine Veterinary Dispensaries transferred from the detunct Thal Development Authority to the Animal Husbandry Department ..	46,690
13	Provision of additional funds for the Finance Department [(i) Rs. 1,500 (ii) Rs. 18,820 and (iii) Rs. 8,100] ..	28,420

Serial No.	Description of items	Amount
		Rs.
14	Provision of funds for the scheme relating to the introduction of valuable exotic species .	38,000
15	Creation of the post of Head Treasurer in the Bahawalpur Division..	37,750
16	Publication of guide-book on the Governor's House, Lahore ..	16,000
17	Provision of funds for the formation of Sessions Divisions at Sheikhpura, Gujrat, Jhang, Muzaffargarh and Bahawalnagar.	88,600
18	Establishment of a Medical College at Bahawalpur .. [(i) Rs. 4,41,980 (ii) Rs. 1,83,550 (iii) Rs. 8,74,550 (iv) Rs. 940 and (v) Rs. 10,000.]	15,11,020
19	Additional grant to the Universities on account of revision of pay scales of University teachers.	5,89,150
20	Provision of additional contingent expenditure for the Traffic Branch of the Police Department.	2,700
21	Replacement of two tube-wells in the District Jail, Campbellpur ..	52,970
22	Creation of temporary posts and provision of funds for the Food and Co-operation Department. [(i) Rs. 41,080 (ii) Rs. 13,330 (iii) Rs. 5,000 (iv) Rs. 23,300 and (v) Rs. 62,000.]	1,44,710
23	Provision of funds for restoration of damaged portion of Histology Laboratory and verandah of Anatomy Department of the King Edward Medical College, Lahore.	98,000
24	Improvement of Mayo Hospital, Lahore ..	10,19,530
25	Provision of funds for relief measures to the flood victims in East Pakistan. [(i) Rs. 10,00,000 (ii) Rs. 1,02,150 and (iii) Rs. 1,25,240.]	12,27,390
26	Creation of certain temporary posts for the new set up of SCARP-I in the Irrigation and Power Department.	1,68,150
27	Provision of additional funds for the Labour Department .. [(i) Rs. 3,720 (ii) Rs. 3,000 and (iii) Rs. 54,250.]	60,970
28	Payment of decretal amount in connection with certain construction works at B.R.B. Link Canal.	19,570

Serial No.	Description of items	Amount
29	Construction of buildings of the Technical Training Centre, Gulberg, Lahore.	Rs. 4,60,000
30	Token grant for payment of rent of building for the Labour Appellate Tribunal, Lahore.	10
31	<p>Payment of salary to the staff rendered surplus and provision of funds as a result of dismemberment of One Unit.</p> <p>[(i) Rs. 40,000 (ii) Rs. 2,070 (iii) Rs. 2,05,940 (iv) Rs. 78,330 (v) Rs. 3,07,130 (vi) Rs. 1,08,650 (vii) Rs. 4,86,100 (viii) Rs. 21,580 (ix) Rs. 5,290 (x) Rs. 54,980 (xi) Rs. 32,450 (xii) Rs. 7,640 (xiii) Rs. 3,08,830 (xiv) Rs. 90,930 (xv) Rs. 78,280 (xvi) Rs. 6,980 (xvii) Rs. 31,590 (xviii) Rs. 1,24,100 (xix) Rs. 25,750 (xx) Rs. 1,700 (xxi) Rs. 3,000 (xxii) Rs. 2,070 (xxiii) Rs. 1,17,060 (xxiv) Rs. 1,53,140 (xxv) 44,570 (xxvi) 28,560 (xxvii) Rs. 26,070 (xxviii) Rs. 10,110 (xxix) Rs. 1,55,680 (xxx) Rs. 6,480 (xxxi) Rs. 3,33,840 (xxxii) Rs. 2,040 (xxxiii) Rs. 26,890 (xxxiv) Rs. 10,160 (xxxv) Rs. 1,050 (xxxvi) Rs. 3,000 (xxxvii) Rs. 13,450 (xxxviii) Rs. 140 (xxxix) Rs. 40 (xl) Rs. 4,510 (xli) Rs. 29,500 (xlii) Rs. 1,620.]</p>	Rs. 29,91,300
32	Provision of funds for the staff of the Medical Social Services Projects transferred from the Health Department to the B.D., S.W. and L. G. Department [(i) Rs. 1,05,510 and (ii) Rs. 60,720.]	1,66,230
33	Provision of additional funds for the Civil Defence Department [(i) Rs. 10,000 (ii) Rs. 2,500 and (iii) Rs. 13,000.]	25,500
34	Additions and improvements in the College of Animal Husbandry, Lahore.	1,27,000
35	Grant-in-aid to the Pakistan Scientific Society, Karachi ..	10,000
36	Token grant for the expansion of Nurses Home and addition of Septic Block in the Lady Willingdon Hospital, Lahore.	10
37	Continuance of the special staff for recovery of cotton fees ..	94,290
38	Continuance of temporary posts for the Greater Thal Survey Sub-Division of the Irrigation Department.	13,490
39	Continuance of temporary posts for the Bakhat Extension Sub-Division of the Irrigation Department.	41,600
40	Token grant for establishment of a rural dispensary at Village Jand, District Jhelum.	10

Serial No.	Description of items	Amount
		Rs.
41	Completion of the new wing of the Lahore High Court ..	6,19,200
42	Creation of temporary posts in the Irrigation and Power Department [(i) Rs. 1,01,430 and (ii) Rs. 16,410].	1,17,840
43	Provision of funds for completion of certain works of the Highways Department. ..	96,17,900
44	Creation of four posts of Judges with complementary staff in the Lahore High Court.	1,28,830
45	Provision of funds for the operation and maintenace of tractors and bulldozers for Soil Conservation Operational Project.	37,77,000
46	Provision of additional funds for the Minimum Wages Board ..	13,790
47	Payment of customs duty etc. on the consignments imported by the Agriculture Department from abroad [(i) Rs. 10 (ii) Rs. 6,66,110 (iii) Rs. 12,53,630 and (iv) Rs. 48,230].	19,67,980
48	Maintenace of the Governor's aircraft [(i) Rs. 4,68,090 and (ii) Rs. 48,780].	5,16,870
49	Provision of additional funds for the Industries and Mineral Development Department [(i) Rs. 45,500 (ii) Rs. 8,000 and (iii) Rs. 10,000].	63,500
50	Provision of funds for payment of salary etc. to the staff of the defunct Provincial Assembly Office [(i) Rs. 30,620 and (ii) Rs. 8,000].	38,620
51	Purchase of equipment for the Services Hospital, Lahore ..	1,00,000
52	Re-bouring of two tubewells at Wahdat Colony, Lahore	1,16,800
53	Payment of subsistence allowance to Naib-Tehsildar candidates under training in Multan Division.	23,340
54	Creation of a post of Professor of Gynacology and Midwifery in the Nishtar Medical College, Multan.	15,950
55	Purchase of a staff car for the Public Service Commission ..	25,000
56	Opening of seven Intermediate Colleges and upgrading of five Intermediate Colleges to Degree level.	5,52,720

Serial No.	Description of items	Amount
		Rs.
57	Payment of decretal amount to M/s. Vulcan and Company Ltd., Lahore in pursuance of the decree given by the Civil Judge, Lahore.	9,490
58	Provision of additional funds for the Home Department [(i) Rs. 3,000 and (ii) Rs. 27,000]	30,000
59	Creation of certain temporary posts in the Housing and Settlement Agency for handling the work relating to the Thal Mandi Town of the defunct Thal Development Authority.	1,30,090
60	Creation of posts in the re-organized set-up of the Health Department	42,020
61	Provision of funds for the purchase of building and plot at 21-Abbott Road, Lahore.	2,73,730
62	Continuance of temporary posts for the Council of Governor's Secretariat in the Services and General Administration Department.	34,280
63	Provision of additional funds for the Agriculture Department	6,000
64	Creation of temporary pots and provision of funds for the Police Department— [(i) Rs. 7,300. (ii) Rs. 10,000 and (iii) Rs. 10.]	17,310
65	Creation of temporary posts for the recovery of outstanding dues of the Agricultural Development Bank, Sheikhpura, Gujranwala and Hafizabad— [(i) Rs. 4,320, (ii) Rs. 16,640 and (iii) Rs. 10,230.]	31,190
66	Creation of temporary post and provision for contingent expenditure for the hostel of the De-Montmorency College of Dentistry, Lahore [(i) Rs. 38,500 and (ii) Rs. 4,100].	42,600
67	Token grant for the creation of the post of Assistant Professor of Urology in the King Edward Medical College, Lahore.	10
68	Continuance of Second Wages Board for Working Journalists	1,81,990
69	Token grant for the re-organization of the Information Directorate	10

Serial No.	Description of items	Amount
		Rs.
70	Provision of funds for the payment of Punjab Government's share towards P. C. S. Academy, Peshawar.	36,600.
71	Provision of funds for meeting the cost of printing of non-postal stamps and share of departmental charges.	1,00,000
72	Provision of the additional funds for the Agriculture Department [(i) Rs. 20,000 and (ii) Rs. 25,000].	45,000
73	Creation of temporary posts in the Board of Revenue ..	31,000
74	Continuance of temporary posts in the Water Treaty and Regulation Directorate.	1,02,190
75	Creation of temporary posts in the Printing and Stationery Department.	7,250
76	Provision of funds for the purchase of certain articles for the Governor House, Lahore.	50,000
77	Creation of temporary posts for the office of the Excise and Taxation Directorate, Bahawalpur.	38,850
78	Additional grant-in-aid to the Punjab Public Library, Lahore for the purchase of books.	10,000
79	Provision of additional funds for the Auqaf Department ..	19,480
80	Provision of additional funds for the Law Department ..	38,140
81	Provision of additional funds for the Planning and Development Department.	6,000
82	Provision of additional funds for the purchase of Patwaries forms ecc., for the Directorate of Land Records.	15,00,000
83	Provision of funds for payment of arrears of pay to eight Patwaries of the Lahore Division.	31,490
84	Provision of funds for the payment of fees, etc., by the Advocate-General.	1,030
85	Token grant for the production of anti-drug propaganda film for the survey of drug addiction.	10

Serial No.	Description of items	Amount
86	Continuance of the additional temporary posts for the introduction of double shift programme at the Government Polytechnic Institute, Lahore.	Rs. 52,510
87	Provision of additional funds for the Commissioner, Bahawalpur Division	81,000
88	Provision of additional funds for the Education Department .. [(i) Rs. 12,000 and (ii) Rs. 10].	12,010
89	Provision of funds for the payment of rent etc., of requisitioned buildings	3,26,800
90	Grant-in-aid to all Pakistan Deaf and Dumb Society, Lahore ..	1,00,000
91	Payment of compensation in respect of land acquired for laying pipelines by M/S. Sui Northern Gas Pipelines, Ltd.	63,400
92	Payment of arrears of pay to certain employees of the Punjab Civil Secretariat on account of War Service benefit — [(i) Rs. 19,410 and (ii) Rs. 22,300].	41,710
93	Provision of funds for payment of fee of Government Pleaders and State Counsel.	1,00,000
94	Provision of additional funds for the Directorate of Industries ..	20,000
95	Token grant for repairing the approach road of Jind House (Session Courts), Lahore.	10
96	Dewatering and desilting of Hiran Minar Tank	88,000
97	Token grant for creation of temporary posts in the Public Health Engineering Department.	10
98	Grant-in-aid to the Union Council, Machka, Tehsil Sadiqabad, District Rahimyar Khan.	2,500
99	Payment of arrears of pay etc., to the ex-Assistant Secretary, Rahwali Sugar Factory Board.	790
100	Purchase of tools and plants for the Highways Department ..	1,20,47,910
101	Construction of additional accommodation in the Nishtar Hospital, Multan.	34,550
102	Provision of additional funds for the Prisons Department	17,64,030
103	Token grant for the construction of storage tank at Murree ..	10
	Total ..	4,60,50,340